

| Nº Corr. Modif. PEP: 53 | | Decreto Legislativo | | Reprogramación | | Acuerdo Ejecutivo | | Fecha | | | | | |
|--|---------------|---------------------|--------------------|----------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Ejercicio Fiscal : 2020 | | | | | | | | | | | | | |
| Institución : 1700 Fiscalía General de la República | | | | | | | | | | | | | |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario | | | | | | | | | | | | | |
| Financiamiento : Fondo General | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2020 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$2,192.16 | \$37,382.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,574.85 |
| Total de la Línea : 01 | \$0.00 | \$2,192.16 | \$37,382.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,574.85 |
| Cifrado : 2020 - 1700 - 2 - 03 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 |
| Cifrado : 2020 - 1700 - 2 - 04 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$577.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$577.97 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$577.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$577.97 |
| Cifrado : 2020 - 1700 - 2 - 05 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$966.81 | \$665.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.81 |
| Total de la Línea : 01 | \$0.00 | \$966.81 | \$665.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.81 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$3,158.97 | \$38,625.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,784.66 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2020 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$1,872.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,872.10 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$27.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$21.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.90 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$87.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87.58 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$350.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.82 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$46.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.82 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$41.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.69 |

| Reprogramación | | | | | | | | | | | | | |
|--|---|----------------------------------|-------------------|---------------|-------------------|-----------------|--------------------|---------------|---------------|---------------|---------------|------------------|--------------------|
| Nº Corr. Modif. PEP: | 53 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | Fecha | | | |
| Ejercicio Fiscal : | 2020 | | | | | | | | | | | | |
| Institución : | 1700 | Fiscalía General de la República | | | | | | | | | | Financiamiento : | Fondo General |
| Agrupación Operacional: | 1 | Recursos de Caracter Ordinario | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2020 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 54112 | Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$41.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.74 |
| 54114 | Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 |
| 54115 | Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$33.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.60 |
| 54118 | Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$31.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.90 |
| 54119 | Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$227.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227.56 |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$268.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.36 |
| 54202 | Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$9.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.96 |
| 54302 | Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$92.04 | \$0.00 | \$35,226.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,318.19 |
| 54313 | Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$58.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.00 |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$967.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$967.63 |
| 54404 | Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.00 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$4,348.70 | \$0.00 | \$35,226.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,574.85 |
| Cifrado : 2020 - 1700 - 2 - 03 - 01 | | | | | | | | | | | | | |
| 54203 | Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 |
| Cifrado : 2020 - 1700 - 2 - 04 - 01 | | | | | | | | | | | | | |
| 54302 | Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$577.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$577.97 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$577.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$577.97 |

Reprogramación

Nº Corr. Modif. PEP: 53

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|-------------------|-------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2020 - 1700 - 2 - 05 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehiculos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.81 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,631.81 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$4,348.70 | \$2,209.81 | \$35,226.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,784.66 |

FECHA : SAN SALVADOR, 28 DE ABRIL DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. René Armando Gálvez Sibrián

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :